

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	15		
% of Funds Committed	91.91 %	93.47 %	11	92.07 %	50	47	
% of Funds Disbursed	88.04 %	87.99 %	9	84.14 %	67	65	
Leveraging Ratio for Rental Activities	7	6.9	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.70 %	92.67 %	6	81.45 %	59	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.22 %	80.64 %	7	69.74 %	71	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.33 %	93.23 %	6	80.97 %	90	86	
% of 0-30% AMI Renters to All Renters***	71.06 %	63.10 %	6	45.50 %	91	88	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.64 %	99.08 %	12	95.55 %	43	45	
Overall Ranking:			In State:	6 / 15	Nationally:	95	95
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,119	\$26,059		\$26,831	736 Units	29.80 %	
Homebuyer Unit	\$11,184	\$19,957		\$15,029	112 Units	4.50 %	
Homeowner-Rehab Unit	\$18,875	\$20,618		\$20,806	182 Units	7.40 %	
TBRA Unit	\$3,974	\$1,793		\$3,228	1,441 Units	58.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Spokane WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,262	\$98,010	\$19,721
State:*	\$115,560	\$116,569	\$26,416
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	4.3	%
National Avg:	1.2	%

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	78.6	84.8	89.0	71.0	Single/Non-Elderly:	39.1	27.7	28.0	38.7
Black/African American:	8.0	0.9	1.6	12.9	Elderly:	13.3	1.8	24.2	0.0
Asian:	1.4	1.8	0.0	0.0	Related/Single Parent:	24.5	29.5	20.9	35.5
American Indian/Alaska Native:	4.3	3.6	0.5	6.5	Related/Two Parent:	12.4	38.4	22.0	6.5
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0	Other:	9.5	2.7	2.7	19.4
American Indian/Alaska Native and White:	0.0	0.0	1.1	0.0					
Asian and White:	0.1	0.0	0.5	0.0					
Black/African American and White:	1.2	0.0	0.5	0.0					
American Indian/Alaska Native and Black:	0.7	0.0	0.5	0.0					
Other Multi Racial:	0.4	0.0	1.1	0.0					
Asian/Pacific Islander:	0.7	0.9	0.5	3.2					
ETHNICITY:									
Hispanic	4.4	8.0	4.4	6.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	47.5	29.5	37.4	38.7	Section 8:	18.1	0.0	#	
2 Persons:	19.5	17.9	23.1	6.5	HOME TBRA:	0.8			
3 Persons:	13.7	24.1	16.5	12.9	Other:	14.3			
4 Persons:	10.3	15.2	13.2	29.0	No Assistance:	66.8			
5 Persons:	5.2	6.3	6.0	12.9					
6 Persons:	1.6	0.9	2.7	0.0					
7 Persons:	0.7	3.6	0.5	0.0					
8 or more Persons:	1.4	2.7	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				210

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Spokane State: WA Group Rank: 95
 (Percentile)
 State Rank: 6 / 15 PJs Overall Rank: 95
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	95.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	81.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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